

2024-2025 School Allocations Totals

	12/31/24	Branding		Professional	Instrument		
SCHOOL	Enrollment	1st Allocation	Allocation	Learning	2nd Allocation	Repair/Replacement	Total Allocations
B T WASHINGTON	363	11,850	2,000	2,182	3,073	-	19,105
ELEPHANT'S FORK	638	21,838	2,000	3,182	5,400	-	32,420
NORTHERN SHORES	801	27,865	2,000	2,863	6,780	-	39,508
KILBY SHORES	494	16,083	2,000	3,287	4,181	-	25,551
NANSEMOND PKWY	461	14,627	2,000	2,727	3,902	-	23,256
OAKLAND	462	16,184	2,000	2,454	3,911	-	24,549
SOUTHWESTERN	583	20,247	2,000	3,227	4,935	-	30,409
MACK BENN	701	23,870	2,000	2,333	5,934	-	34,137
FLORENCE BOWSER	924	29,660	2,000	2,121	7,821	-	41,602
CREEKSIDE	753	25,292	2,000	2,500	6,374	-	36,166
HILLPOINT	775	25,089	2,000	3,227	6,560	-	36,876
ELEM TOTAL	6,955	232,605	22,000	30,103	58,871	-	343,579
COL FRED CHERRY	728	24,344	3,000	1,954	6,162	5,000	40,460
FOREST GLEN	417	14,559	3,000	2,227	3,530	5,000	28,316
J F KENNEDY	490	18,012	3,000	2,515	4,148	5,000	32,675
JOHN YEATES	508	17,471	3,000	3,591	4,300	5,000	33,362
KING'S FORK MIDDLE	968	33,350	3,000	2,727	8,194	5,000	52,271
MIDDLE TOTAL	3,111	107,736	15,000	13,014	26,334	25,000	187,084
KING'S FORK HIGH	1,620	54,444	5,000	4,182	13,713	20,000	97,339
LAKELAND	1,023	34,129	5,000	5,560	8,659	20,000	73,348
NANSEMOND RIVER	1,665	54,478	5,000	5,572	14,096	20,000	99,146
HIGH TOTAL	4,308	143,051	15,000	15,314	36,468	60,000	269,833
TWS (flat rate)		3,200	3,000	418	800	-	7,418
CCAP (83,500 X 80%)		73,480	3,000	501	18,370	-	95,351
Other Total		76,680	6,000	919	19,170	-	102,769
GRAND TOTAL	14,374	560,072	58,000	59,350	140,843	85,000	903,265